

Resolution: 2004-XX

Table 1 - Nonhighway & Off-Road Vehicle Activities - Nonhighway Road Projects, Funding Recommendations
State Fiscal Year 2004

Donk	Case Number	Drainet Name	Drainet Spanner	IAC Amt	Snangar Amt	Total Amit	Staff Basemmende	Cum Staff
<u>Rank</u>	Score Number	Project Name	<u>Project Sponsor</u>	IAC Amt	Sponsor Amt	<u>Total Amt</u>	Recommends	Recommend
1 of 8	74.333 03-1224	M Norse Peak/Goat Rocks Wilderness Trails	USFS WNF Naches RD	\$10,000	\$11,500	\$21,500	\$10,000	\$10,000
2 of 8	73.333 03-1245	M Elbe Hills NHR M&O	Natural Resources Dept of	\$44,000	\$27,000	\$71,000	\$44,000	\$54,000
3 of 8	72.889 03-1324 I	M Darrington RD Trail Maintenance	USFS MBNF Darrington RD	\$50,000	\$50,000	\$100,000	\$50,000	\$104,000
4 of 8	71.444 03-1247	M DNR SW Washington Non-Motorized M&O	Natural Resources Dept of	\$49,246	\$33,188	\$82,434	\$49,246	\$153,246
5 of 8	70.333 03-1282 1	M DNR NW NHR M&O	Natural Resources Dept of	\$33,656	\$7,300	\$40,956	\$33,656	\$186,902
6 of 8	69.778 03-1301 I	M King District Trail Maintenance Program	Natural Resources Dept of	\$50,000	\$27,500	\$77,500	\$50,000	\$236,902
6 of 8	69.778 03-1253 I	M White River Trail Backlog Maintenance	USFS WNF Leavenworth/Lk Wen R	\$23,850	\$6,150	\$30,000	\$23,850	\$260,752
8 of 8	69.556 03-1216 I	M CVRD Wilderness Trail Support '04	USFS GPNF Cowlitz Valley RD	\$34,486	\$13,963	\$48,449	\$34,486	\$295,238
				\$295,238	\$176,601	\$471,839	\$295,238	

NOTE: Estimated funds available \$295,238

Prepared: 3/15/2004